

Equity in Athletics 2017

Institution: Saint Ambrose University (154235)

User ID: E1542351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

2. Select the type of varsity sports teams at your institution.

 Men's Teams Women's Teams Coed Teams

3. Do any of your teams have assistant coaches?

 Yes Men's Teams Women's Teams Coed Teams No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	
Basketball	50	19
Bowling	26	30
Cross Country	18	17
Football	163	
Golf	22	10
Lacrosse	34	
Soccer	45	50
Softball		24
Tennis	8	10
Track and Field (Outdoor)	44	37
Volleyball	22	31
Total Participants Men's and Women's Teams	463	228
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	461	215

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0					1
Basketball	0	1	1	0					1
Bowling	0	1	0	1					1
Cross Country	0	1	1	0					1
Football	1	0	1	0					1
Golf	0	1	1	0					1
Lacrosse	1	0	1	0					1
Soccer	0	1	1	0					1
Tennis	0	1	0	1					1
Track and Field (Outdoor)	0	1	1	0					1
Volleyball					0	1	1	0	1
Coaching Position Totals	2	8	8	2	0	1	1	0	11
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	0	1	0	1
Bowling	0	1	0	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Cross Country	0	1	1	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	0	1	0	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	0	1	1	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	1	0	1	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	0	1	1	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Outdoor)	0	1	1	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0	1	1	0	1
Coaching Position Totals	1	6	5	2	1	1	2	0	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	21,114	17,602
Number of Head Coaching Positions Used to Calculate the Average	11	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,991	35,204
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.05	4.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	2	1	1					2
Basketball	0	3	1	2					3
Bowling	0	2	0	2					2
Cross Country	0	1	1	0	0	1	0	1	2
Football	2	9	2	9					11
Golf									0
Lacrosse	0	2	0	2					2
Soccer	0	2	0	2					2
Tennis									0
Track and Field (Outdoor)	0	3	1	2	0	3	1	2	6
Volleyball	0	2	0	2					2
Coaching Position Totals	2	26	6	22	0	4	1	3	32
CAVEAT									



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	1	0	1	2
Bowling	0	2	0	2					2
Cross Country	0	1	1	0	0	1	0	1	2
Golf									0
Soccer	0	1	0	1	0	1	0	1	2
Softball	0	1	0	1	0	1	0	1	2
Tennis									0
Track and Field (Outdoor)	0	3	1	2	1	2	1	2	6
Volleyball					0	2	0	2	2
Coaching Position Totals	0	9	2	7	1	8	1	8	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,356	3,859
Number of Assistant Coaching Positions Used to Calculate the Average	32	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,911	29,685
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.58	2.34

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,951,881	603,521	2,555,402
Ratio (percent)	76	24	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="41,633"/>	<input type="text" value="20,386"/>	62,019

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	50	1,113	55,656	19	2,483	47,169	102,825
Football	163	1,001	163,194				163,194
Baseball	31	2,192	67,939				67,939
Bowling	26	1,177	30,591	30	1,197	35,911	66,502
Cross Country	18	484	8,717	17	488	8,302	17,019
Golf	22	749	16,467	10	1,154	11,538	28,005
Lacrosse	34	1,662	56,514				56,514
Soccer	45	946	42,563	50	667	33,359	75,922
Softball				24	1,646	39,514	39,514
Tennis	8	2,274	18,191	10	1,607	16,074	34,265
Track and Field (Outdoor)	44	483	21,241	37	488	18,042	39,283
Volleyball	22	1,791	39,408	31	1,447	44,852	84,260
Total Operating Expenses Men's and Women's Teams	463		520,481	228		254,761	775,242



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	358,639	176,008	534,647
Football	1,366,526		1,366,526
Baseball	267,533		267,533
Bowling	138,080	163,124	301,204
Cross Country	67,802	61,581	129,383
Golf	104,999	57,240	162,239
Lacrosse	265,698		265,698
Soccer	318,843	243,639	562,482
Softball		178,137	178,137
Tennis	62,179	65,260	127,439
Track and Field (Outdoor)	229,811	174,125	403,936
Volleyball	180,640	159,544	340,184
Total Expenses of all Sports, Except Football and Basketball, Combined	1,635,585	1,102,650	2,738,235
Total Expenses Men's and Women's Teams	3,360,750	1,278,658	4,639,408
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			571,553
Grand Total Expenses			5,210,961

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	358,639	176,008	534,647
Football	1,366,526		1,366,526
Baseball	267,533		267,533
Bowling	138,080	163,124	301,204
Cross Country	67,802	61,581	129,383
Golf	104,999	57,240	162,239
Lacrosse	265,698		265,698
Soccer	318,843	243,639	562,482
Softball		178,137	178,137
Tennis	62,179	65,260	127,439
Track and Field (Outdoor)	229,811	174,125	403,936
Volleyball	180,640	159,544	340,184
Total Revenues of all Sports, Except Football and Basketball, Combined	1,635,585	1,102,650	2,738,235
Total Revenues Men's and Women's Teams	3,360,750	1,278,658	4,639,408
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			571,553
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,210,961

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	232,254	158,418	390,672
2 Total of Assistant Coaches' Salaries	203,392	69,462	272,854
3 Total Salaries (Lines 1+2)	435,646	227,880	663,526
4 Athletically Related Student Aid	1,951,881	603,521	2,555,402
5 Recruiting Expenses	41,633	20,386	62,019
6 Operating (Game-Day) Expenses	520,481	254,761	775,242
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,949,641	1,106,548	4,056,189
8 Total Expenses for Teams	3,360,750	1,278,658	4,639,408
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	411,109	172,110	583,219
10 Not Allocated Expenses			571,553
11 Grand Total Expenses (Lines 8+10)			5,210,961
12 Total Revenues for Teams	3,360,750	1,278,658	4,639,408
13 Not Allocated Revenues			571,553
14 Grand Total Revenues (Lines 12+13)			5,210,961
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

[Print Form\(s\)](#)[Get PDF File](#)[Go Back](#)